

Actual Gas Sales volume in December 2013

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month December 2013

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of December 2013 came to about 1,274.601 million m³, down 6.2% from December 2012.

In the residential sector, volume totaled 332.827 million m³, down 11.4% from December 2012, due to higher average temperature * compared to that in the same period last year and less metering days than those of last year.

In the business sector (consisting of commercial, public, and medical use), volume totaled 208.798 million m³, down 7.5% from December 2012, due to higher average temperature * compared to that in the same period last year and less metering days than those of last year.

In the industrial sector, volume totaled 527.831 million m³, down 4.5% from December 2012, leading to the decreased operation on existing facilities.

Volume for wholesale supply to other gas companies totaled 205.145 million m³, almost same as December 2012.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month.)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	December 2013	December 2012	Change		Cumulative sales for fiscal 2013 (from April to December)	Cumulative sales for fiscal 2012 (from April to December)	Change	
				Rate of change relative to fiscal 2012				Rate of change relative to fiscal 2012
Residential	332,827	375,698	-42,871	-11.4	1,961,152	2,077,224	-116,072	-5.6
Business	208,798	225,619	-16,821	-7.5	1,881,792	1,912,136	-30,344	-1.6
Industrial	527,831	552,628	-24,797	-4.5	4,527,606	4,379,753	147,853	3.4
Total	1,069,456	1,153,945	-84,489	-7.3	8,370,550	8,369,112	1,438	0.0
Wholesale	205,145	205,087	58	0.0	1,615,038	1,598,659	16,379	1.0
Total	1,274,601	1,359,032	-84,431	-6.2	9,985,588	9,967,771	17,817	0.2

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2013	13.5	17.2	21.8	25.4	28.2	27.9	22.3
FY 2012	11.3	17.5	20.5	23.6	28.1	28.4	21.6
Change	2.2	-0.3	1.3	1.8	0.1	-0.5	0.8

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2013	22.5	16.2	11.1	-	-	-	-	-
FY 2012	22.8	16.0	9.5	6.0	6.3	8.9	11.6	16.6
Change	-0.3	0.2	1.6	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2013	13,722	14,678	14,648	18,426	16,296	17,728	95,507
FY 2012	12,928	13,833	15,124	15,732	14,892	16,475	88,984
Change	794	854	-476	2,694	1,404	1,253	6,523
Rate of change	6.1	6.2	-3.1	17.1	9.4	7.6	7.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2013	17,767	17,205	19,382	-	-	-	-	-
FY 2012	15,609	17,411	21,122	17,068	21,837	26,465	119,512	208,496
Change	2,158	-206	-1,740	-	-	-	-	-
Rate of change	13.8	-1.2	-8.24	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
FY 2012	10,563	10,570	10,576	10,584	10,592	10,602
Change	120	119	119	121	123	122
Rate of change	1.1	1.1	1.1	1.1	1.2	1.2

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2013	10,734	10,743	10,756	-	-	-
FY 2012	10,609	10,620	10,634	10,644	10,659	10,678
Change	125	123	122	-	-	-
Rate of change	1.2	1.2	1.1	-	-	-

<Reference>

Gas sales volume in FY2012 and FY2011

Unit: thousand m³/45MJ, %

Use(sector)	December		December		Cumulative sales		Cumulative sales	
	in 2012	Rate of Change relative to fiscal 2011	in 2011	Rate of Change relative to fiscal 2010	for fiscal 2012 (from Apr. 2012 to Dec. 2012)	Rate of change relative to fiscal 2011	for fiscal 2011 (from Apr. 2011 to Dec. 2011)	Rate of change relative to fiscal 2010
Residential	375,698	12.7	333,273	1.7	2,077,224	3.4	2,008,031	-2.7
Business	225,619	11.2	202,879	0.2	1,912,136	3.6	1,846,368	-11.7
Industrial	552,628	21.4	455,359	9.9	4,379,753	10.8	3,953,478	5.7
Subtotal	1,153,945	16.4	991,551	5.0	8,369,112	7.2	7,807,876	-1.1
Wholesale	205,087	1.2	202,609	2.7	1,598,659	2.3	1,562,938	-1.8
Total	1,359,032	13.8	1,194,120	4.6	9,967,771	6.4	9,370,814	-1.2

Rate of increase relative to the previous year by segment (single months, FY2013 and FY2012)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-
	FY 2012	1.6	3.0	-2.8	17.0	6.3	-16.3	-13.3	13.7	12.7	2.1	-9.3	-8.8
Business	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-	-	-
	FY 2012	8.8	5.2	-0.1	-1.9	0.9	3.9	-2.1	8.0	11.2	0.8	-8.3	-10.6
Industrial	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	-	-	-
	FY 2012	3.8	-4.0	1.8	11.8	5.9	5.9	26.5	25.4	21.4	7.8	-2.5	-2.2
Total	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	-	-	-
	FY 2012	4.0	0.1	0.2	9.1	4.5	1.7	10.1	18.5	16.4	4.0	-6.4	-6.4
Wholesale	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	-	-	-
	FY 2012	5.0	0.7	-2.4	-0.2	0.6	-1.4	6.9	10.1	1.2	-5.5	-9.1	-9.2
Total	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	-	-	-
	FY 2012	4.1	0.2	-0.3	7.5	3.9	1.2	9.5	17.0	13.8	2.6	-6.8	-6.8